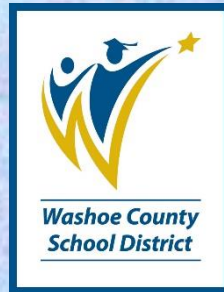


WCSD Zoning Advisory Committee

2.02 Sky Ranch Middle School and Proposed Zoning Changes (SY 2019/20)



February 15th, 2018









Map Legend

 Elementary School

 Middle School

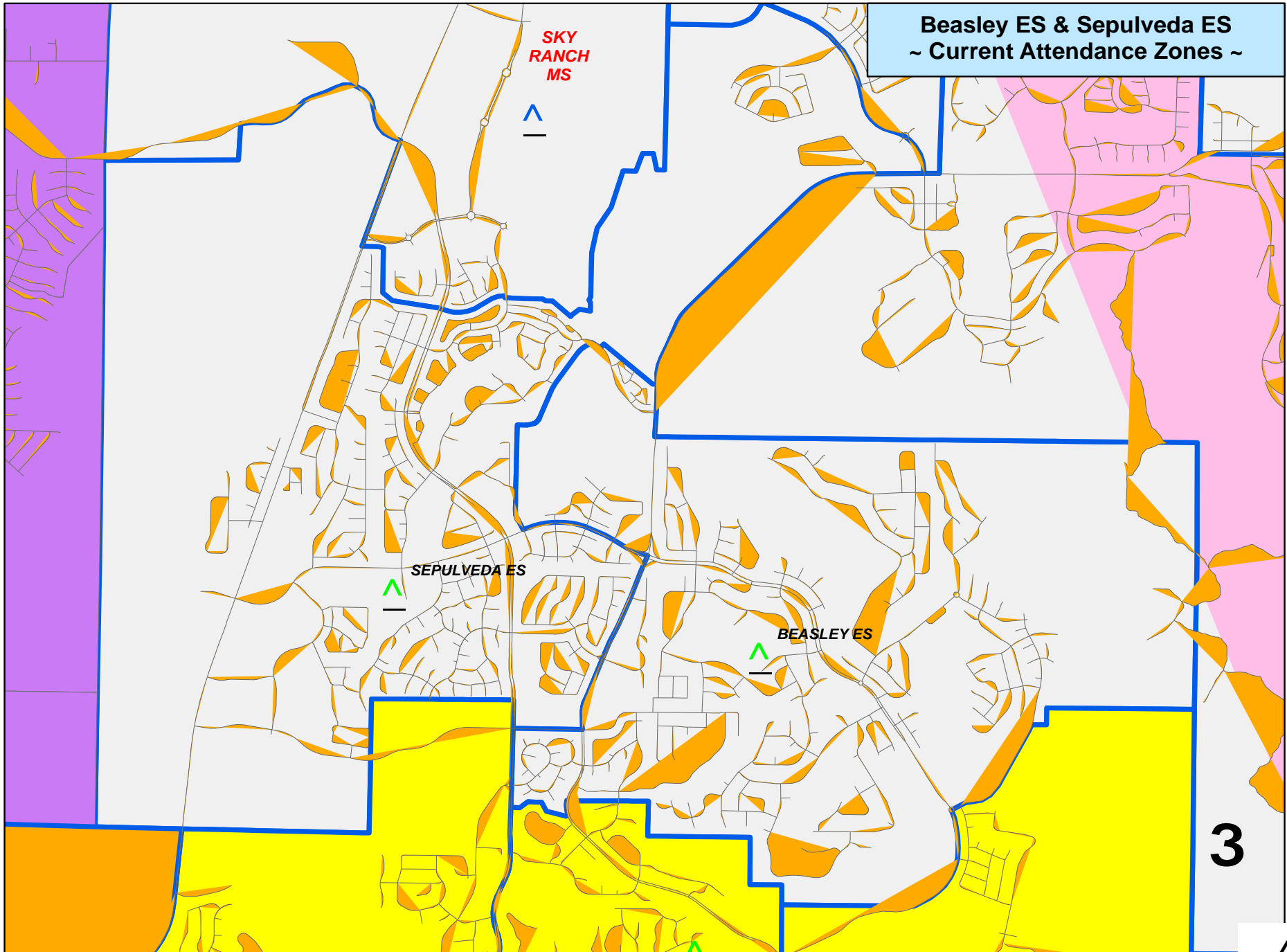
 Elementary School Attendance Zone Boundaries

Middle School Attendance Zones:

-  New Sun Valley area MS
-  Clayton MS
-  Traner MS
-  Sparks MS
-  Dilworth MS
-  Mendive MS
-  Shaw MS
-  Vaughn MS

What are we hoping to address in the Spanish Springs area?

**Beasley ES & Sepulveda ES
~ Current Attendance Zones ~**



Current capacities and enrollments, and projected enrollments, prior to any actions

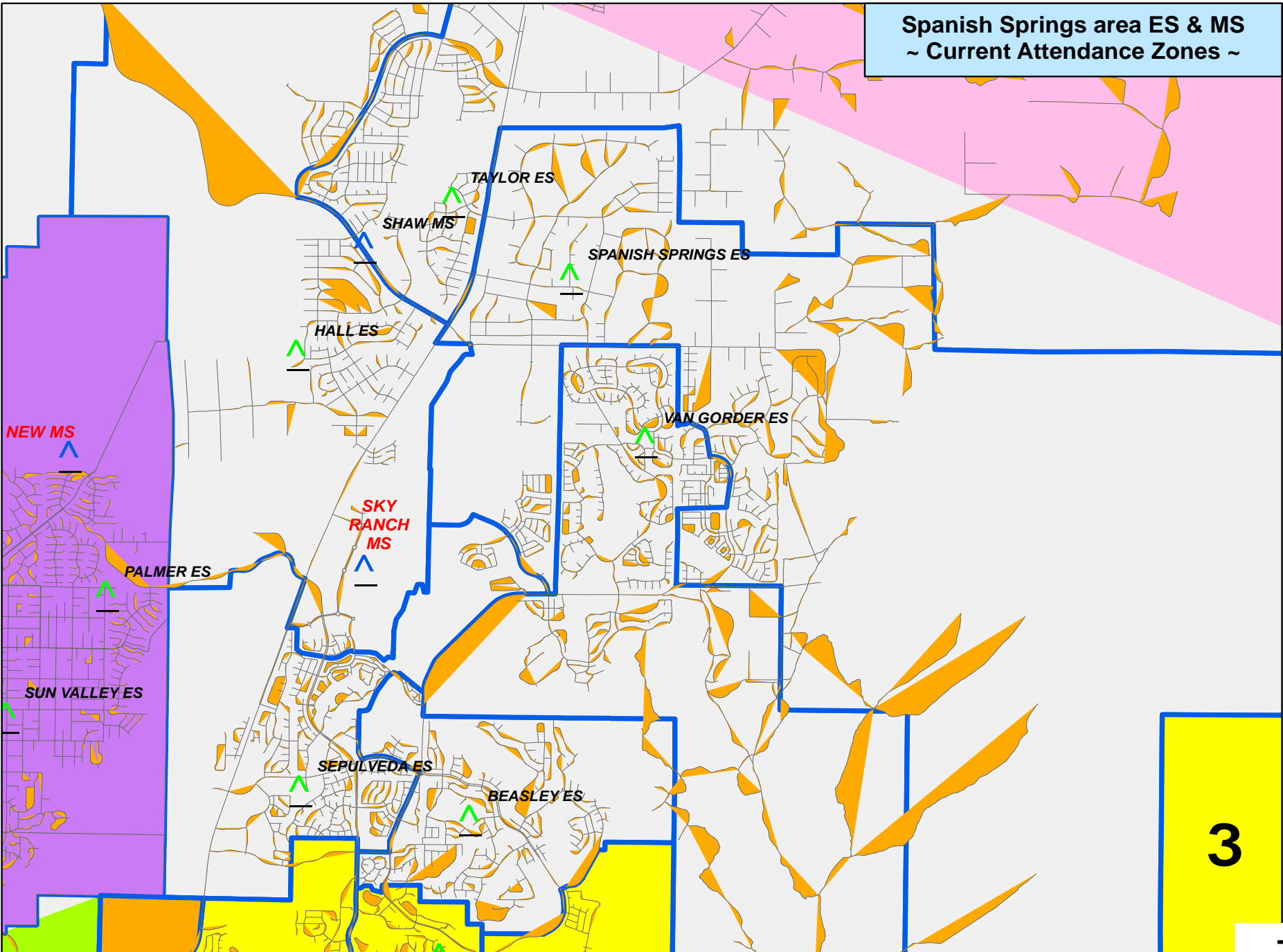
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Beasley ES		776	100	817 105%	839 108%	831 107%	828 107%	820 106%	833 107%	825 106%	843 109%	866 112%	883 114%	889 115%
Hall ES		682	50	647 95%	659 97%	673 99%	690 101%	721 106%	737 108%	758 111%	760 111%	771 113%	780 114%	795 117%
Sepulveda ES		682	50	829 122%	843 124%	837 123%	856 126%	855 125%	848 124%	847 124%	835 122%	849 125%	863 127%	878 129%
Spanish Springs ES		739	100	864 117%	886 120%	914 124%	943 128%	978 132%	981 133%	996 135%	978 132%	995 135%	1,016 138%	1,043 141%
Taylor ES		634	50	738 116%	739 117%	751 118%	757 119%	781 123%	791 125%	783 123%	786 124%	801 126%	815 128%	829 131%
Van Gorder ES		739	100	835 113%	852 115%	857 116%	862 117%	858 116%	860 116%	855 116%	838 113%	847 115%	859 116%	874 118%
Mendive MS *		1,071		1,044 97%	1,094 102%	1,091 102%	1,141 107%	1,085 101%	1,055 98%	1,104 103%	1,195 112%	1,188 111%	1,131 106%	1,146 107%
Shaw MS		1,183	100	955 81%	1,026 87%	1,113 94%	1,125 95%	1,080 91%	1,116 94%	1,204 102%	1,283 108%	1,277 108%	1,210 102%	1,230 104%
Sparks MS #	ZOOM	965		751 78%	789 82%	818 85%	797 83%	757 78%	734 76%	732 76%	749 78%	780 81%	804 83%	800 83%

Agenda item 2.02

(Discussion only)

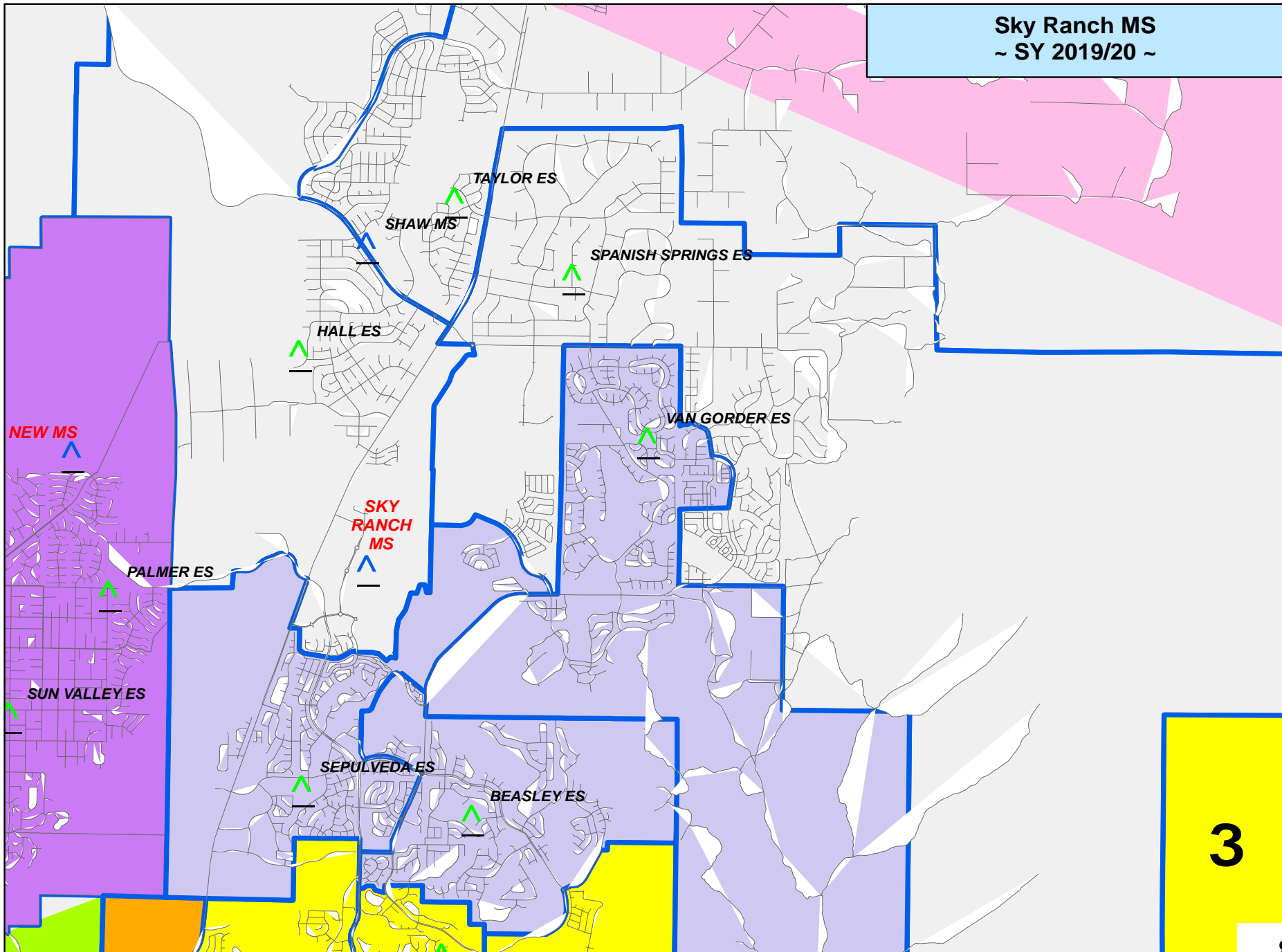
**Establish the initial attendance zone
for the new Sky Ranch MS**

Spanish Springs area ES & MS
~ Current Attendance Zones ~



3

Sky Ranch MS
~ SY 2019/20 ~



3

Elevate 6th grade students from the elementary schools to the middle schools:

(For information only – no action required by ZAC

Shaw MS

Sky Ranch MS

Hall ES

Beasley ES

Spanish Springs ES

Sepulveda ES

Taylor ES

Van Gorder ES

Align Beasley, Sepulveda and Van Gorder to new MS and elevate 6th grades from all schools

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Beasley ES		776	100	824 106%	848 109%	702 90%	709 91%	711 92%	701 90%	710 91%	725 93%	745 96%	760 98%	772 99%
Hall ES		682	50	648 95%	660 97%	571 84%	604 89%	613 90%	635 93%	634 93%	644 94%	652 96%	660 97%	679 100%
Sepulveda ES		682	50	829 122%	842 123%	717 105%	724 106%	714 105%	711 104%	693 102%	705 103%	717 105%	730 107%	751 110%
Spanish Springs ES		739	100	866 117%	887 120%	789 107%	833 113%	825 112%	833 113%	814 110%	830 112%	843 114%	860 116%	891 121%
Taylor ES		634	50	739 117%	740 117%	633 100%	659 104%	663 105%	654 103%	651 103%	664 105%	676 107%	688 108%	707 111%
Van Gorder ES		739	100	835 113%	852 115%	734 99%	734 99%	733 99%	732 99%	708 96%	713 97%	723 98%	735 99%	757 102%
Mendive MS		1,071		1,044 97%	1,094 102%	929 87%	956 89%	909 85%	893 83%	932 87%	1,019 95%	1,023 95%	961 90%	973 91%
Shaw MS		1,183	100	955 81%	1,027 87%	1,069 90%	1,021 86%	1,073 91%	1,109 94%	1,246 105%	1,248 105%	1,258 106%	1,228 104%	1,234 104%
Sparks MS	ZOOM	965		751 78%	789 82%	816 85%	796 82%	756 78%	733 76%	732 76%	749 78%	779 81%	803 83%	799 83%
NEW MS		1,218		-	-	925 76%	963 79%	938 77%	954 78%	984 81%	970 80%	958 79%	936 77%	921 76%

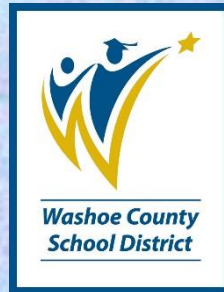
Anticipated outcomes

- **Eliminates current and projected overcrowding at Mendive and Shaw Middle Schools**
- **Eliminates split-feeder zoning for Beasley and Sepulveda Elementary Schools**
- **Implements K-5th and 6th-8th grade alignments for all of the area's elementary and middle schools**

Questions?

WCSD Zoning Advisory Committee

2.03 Preview for the new ES in the Spanish Springs Area (SY 2020/21)



February 15th, 2018









Map Legend

 Elementary School

 Middle School

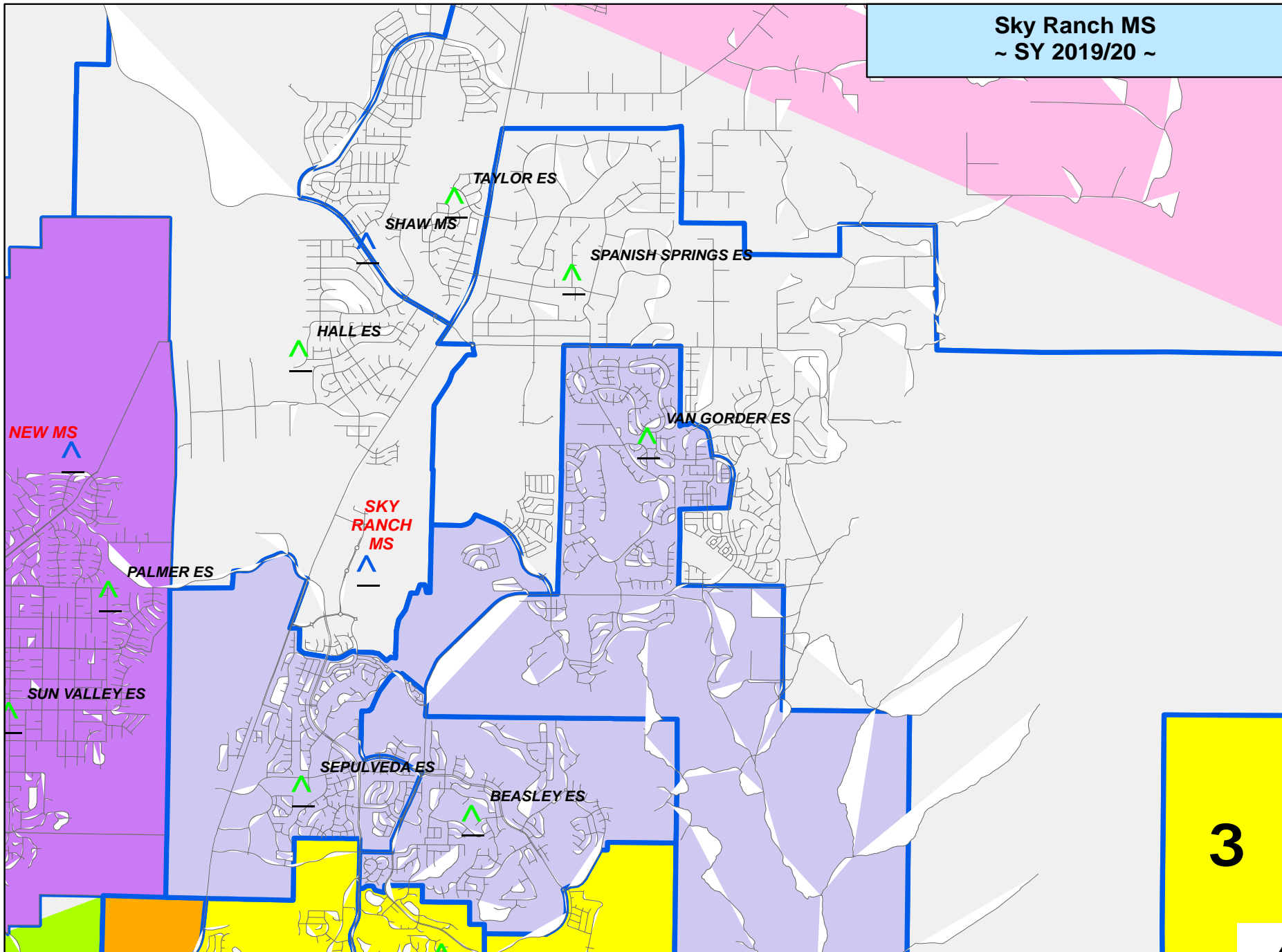
 Elementary School Attendance Zone Boundaries

Middle School Attendance Zones:

-  New Sun Valley area MS
-  Clayton MS
-  Traner MS
-  Sparks MS
-  Dilworth MS
-  Mendive MS
-  Shaw MS
-  Vaughn MS

Proposed elementary school zoning & projected enrollments after opening of Sky Ranch Middle School

Sky Ranch MS
~ SY 2019/20 ~



3

Align Beasley, Sepulveda and Van Gorder to new MS and elevate 6th grades from all schools

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Beasley ES		776	100	824 106%	848 109%	702 90%	709 91%	711 92%	701 90%	710 91%	725 93%	745 96%	760 98%	772 99%
Hall ES		682	50	648 95%	660 97%	571 84%	604 89%	613 90%	635 93%	634 93%	644 94%	652 96%	660 97%	679 100%
Sepulveda ES		682	50	829 122%	842 123%	717 105%	724 106%	714 105%	711 104%	693 102%	705 103%	717 105%	730 107%	751 110%
Spanish Springs ES		739	100	866 117%	887 120%	789 107%	833 113%	825 112%	833 113%	814 110%	830 112%	843 114%	860 116%	891 121%
Taylor ES		634	50	739 117%	740 117%	633 100%	659 104%	663 105%	654 103%	651 103%	664 105%	676 107%	688 108%	707 111%
Van Gorder ES		739	100	835 113%	852 115%	734 99%	734 99%	733 99%	732 99%	708 96%	713 97%	723 98%	735 99%	757 102%
Mendive MS		1,071		1,044 97%	1,094 102%	929 87%	956 89%	909 85%	893 83%	932 87%	1,019 95%	1,023 95%	961 90%	973 91%
Shaw MS		1,183	100	955 81%	1,027 87%	1,069 90%	1,021 86%	1,073 91%	1,109 94%	1,246 105%	1,248 105%	1,258 106%	1,228 104%	1,234 104%
Sparks MS	ZOOM	965		751 78%	789 82%	816 85%	796 82%	756 78%	733 76%	732 76%	749 78%	779 81%	803 83%	799 83%
NEW MS		1,218		-	-	925 76%	963 79%	938 77%	954 78%	984 81%	970 80%	958 79%	936 77%	921 76%

Agenda item 2.03

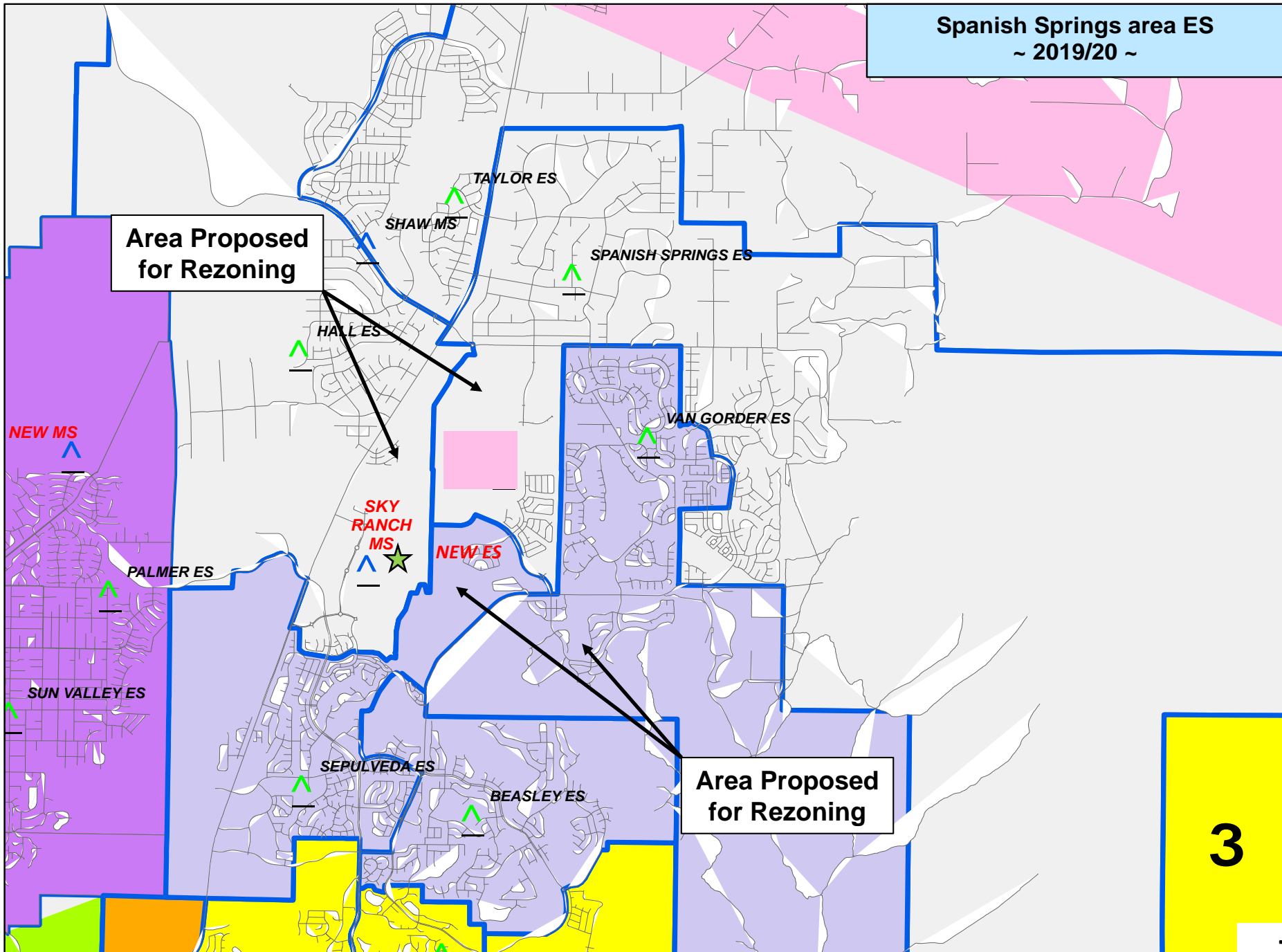
(Discussion only)

Preliminary initial attendance zone
for new elementary school in the
Spanish Springs area, to be opened in
the 2020/21 school year

Spanish Springs area ES
~ 2019/20 ~

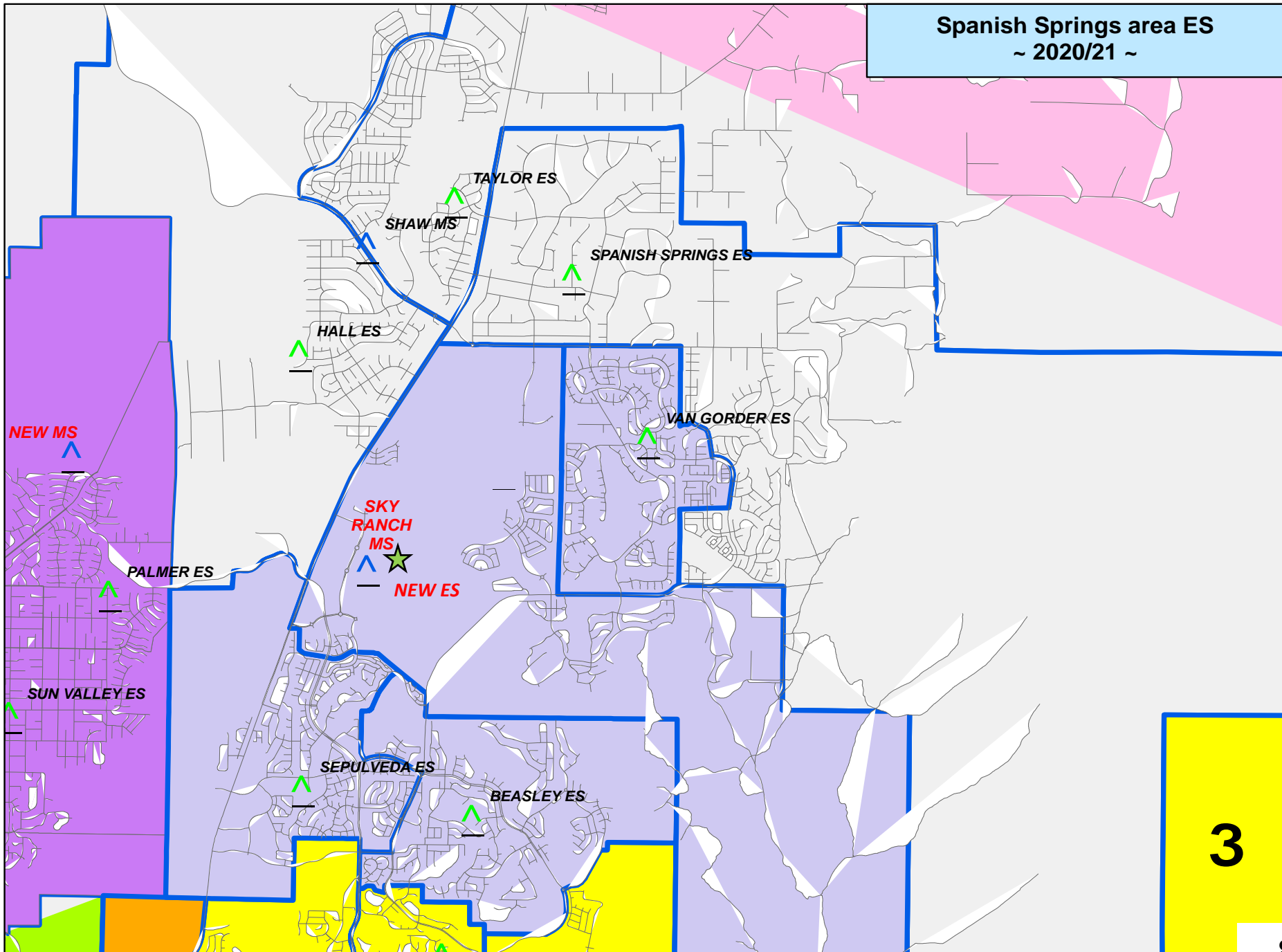
**Area Proposed
for Rezoning**

**Area Proposed
for Rezoning**



3

Spanish Springs area ES
~ 2020/21 ~



3

Base enrollments and projections (after opening of new MS)

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Hall ES		682	50	648 95%	660 97%	571 84%	604 89%	613 90%	635 93%	634 93%	644 94%	652 96%	660 97%	679 100%
Sepulveda ES		682	50	829 122%	842 123%	717 105%	724 106%	714 105%	711 104%	693 102%	705 103%	717 105%	730 107%	751 110%
Spanish Springs ES		739	100	866 117%	887 120%	789 107%	833 113%	825 112%	833 113%	814 110%	830 112%	843 114%	860 116%	891 121%
Taylor ES		634	50	739 117%	740 117%	633 100%	659 104%	663 105%	654 103%	651 103%	664 105%	676 107%	688 108%	707 111%
Van Gorder ES		739	100	835 113%	852 115%	734 99%	734 99%	733 99%	732 99%	708 96%	713 97%	723 98%	735 99%	757 102%
Shaw MS		1,183	100	955 81%	1,027 87%	1,069 90%	1,021 86%	1,073 91%	1,109 94%	1,246 105%	1,248 105%	1,258 106%	1,228 104%	1,234 104%
NEW MS		1,412		-	-	925 76%	963 79%	938 77%	954 78%	984 81%	970 80%	958 79%	936 77%	921 76%

Open new ES in 2020, taking portions of Hall, Sepulveda, Spanish Springs and Van Gorder; new ES zoned for the new MS

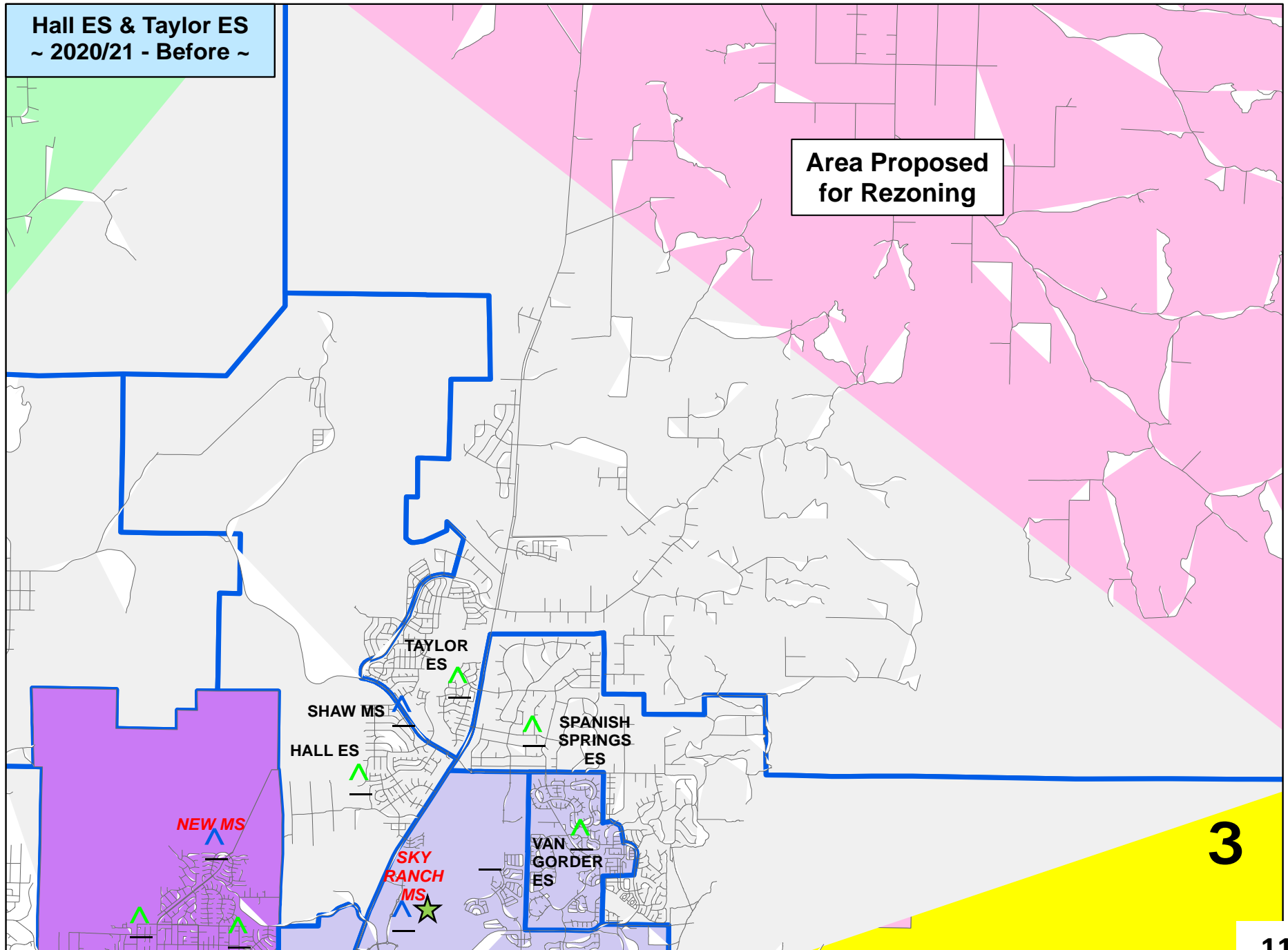
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Hall ES		682	50	648 95%	660 97%	572 84%	527 77%	521 76%	530 78%	526 77%	534 78%	542 79%	551 81%	566 83%
Sepulveda ES		682	50	829 122%	842 123%	716 105%	638 94%	629 92%	627 92%	610 89%	623 91%	635 93%	649 95%	669 98%
Spanish Springs ES		739	100	866 117%	887 120%	791 107%	686 93%	672 91%	673 91%	653 88%	664 90%	673 91%	682 92%	703 95%
Taylor ES		634	50	739 117%	740 117%	635 100%	659 104%	663 105%	654 103%	651 103%	664 105%	676 107%	688 108%	707 111%
Van Gorder ES		739	100	835 113%	852 115%	734 99%	594 80%	588 80%	579 78%	554 75%	561 76%	574 78%	589 80%	611 83%
NEW ES		682		-	-	-	450 66%	475 70%	502 74%	507 74%	511 75%	511 75%	515 75%	530 78%
Shaw MS		1,183	100	955 81%	1,027 87%	1,069 90%	935 79%	973 82%	997 84%	1,096 93%	1,080 91%	1,074 91%	1,040 88%	1,032 87%
NEW MS		1,218		-	-	925 76%	1,049 86%	1,038 85%	1,066 88%	1,134 93%	1,138 93%	1,142 94%	1,124 92%	1,123 92%

**Rezone northern Spanish
Springs/Palomino Valley area to
address overcrowding at Taylor ES**

**(2020/21 school year in conjunction with the
opening of the new elementary school)**

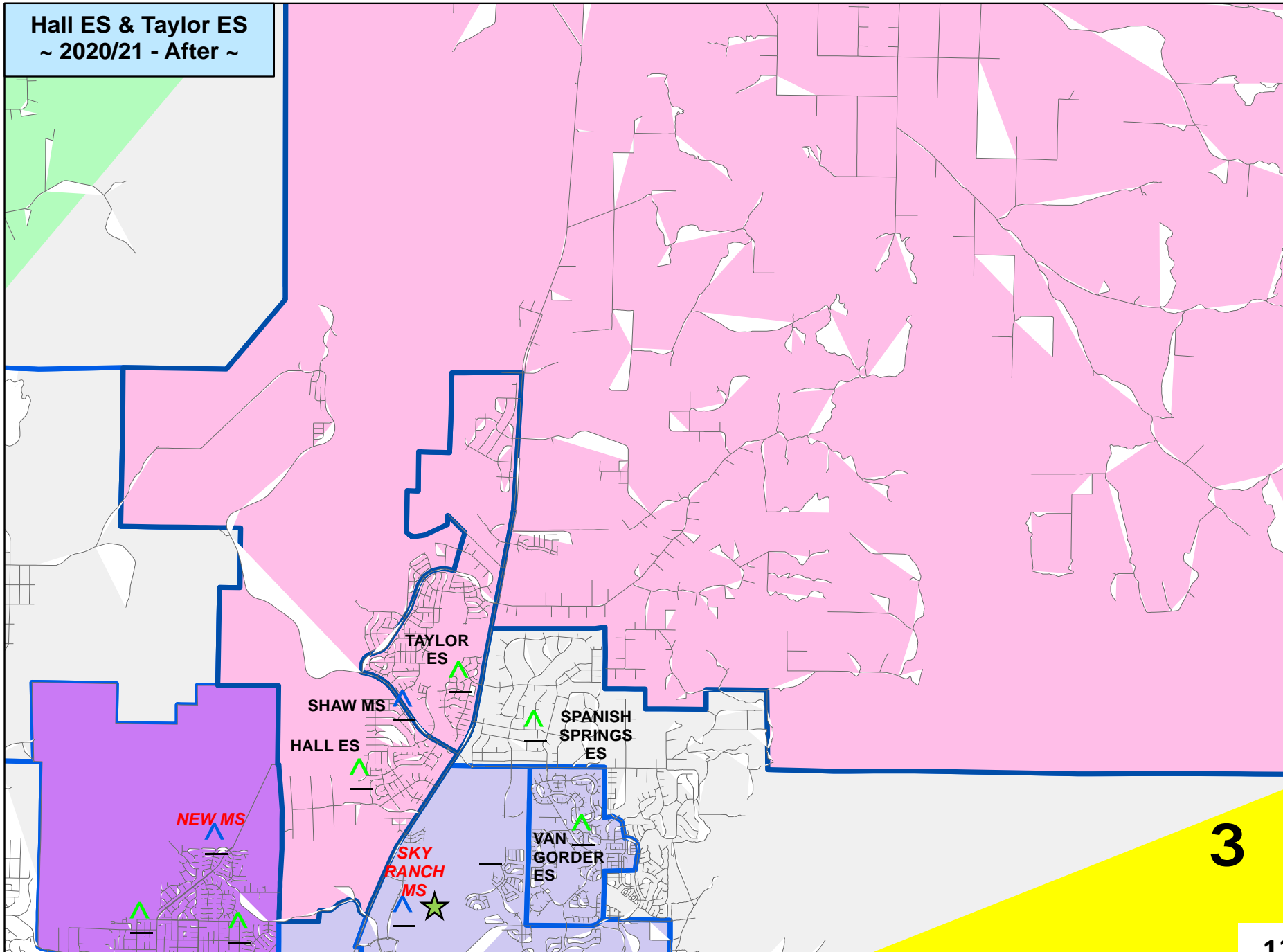
Hall ES & Taylor ES
~ 2020/21 - Before ~

Area Proposed
for Rezoning



3

Hall ES & Taylor ES
~ 2020/21 - After ~



3

Base enrollments and projections (after opening of new MS)														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Hall ES		682	50	648 95%	660 97%	572 84%	527 77%	521 76%	530 78%	526 77%	534 78%	542 79%	551 81%	566 83%
Taylor ES		634	50	739 117%	740 117%	635 100%	659 104%	663 105%	654 103%	651 103%	664 105%	676 107%	688 108%	707 111%

Rezone rural area of Taylor ES to Hall ES														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Hall ES		682	50	648 95%	660 97%	572 84%	611 90%	611 90%	617 90%	621 91%	628 92%	637 93%	644 94%	658 96%
Taylor ES		634	50	739 117%	740 117%	635 100%	575 91%	573 90%	567 89%	556 88%	570 90%	581 92%	595 94%	615 97%

Anticipated outcomes

- **Eliminates current and projected overcrowding at Beasley, Hall, Sepulveda, Spanish Springs, Taylor and Van Gorder Elementary School**
- **In addition to the elimination of current and projected overcrowding at Mendive and Shaw Middle Schools, creates a near-perfect enrollment balance between Mendive, Shaw and Sky Ranch middle schools**

Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Beasley ES		776	100	817	839	831	828	820	833	825	843	866	883	889
				105%	108%	107%	107%	106%	107%	106%	109%	112%	114%	115%
Hall ES		682	50	647	659	673	690	721	737	758	760	771	780	795
				95%	97%	99%	101%	106%	108%	111%	111%	113%	114%	117%
Sepulveda ES		682	50	829	843	837	856	855	848	847	835	849	863	878
				122%	124%	123%	126%	125%	124%	124%	122%	125%	127%	129%
Spanish Springs ES		739	100	864	886	914	943	978	981	996	978	995	1,016	1,043
				117%	120%	124%	128%	132%	133%	135%	132%	135%	138%	141%
Taylor ES		634	50	738	739	751	757	781	791	783	786	801	815	829
				116%	117%	118%	119%	123%	125%	123%	124%	126%	128%	131%
Van Gorder ES		739	100	835	852	857	862	858	860	855	838	847	859	874
				113%	115%	116%	117%	116%	116%	116%	116%	113%	115%	116%
Mendive MS *		1,071		1,044	1,094	1,091	1,141	1,085	1,055	1,104	1,195	1,188	1,131	1,146
				97%	102%	102%	107%	101%	98%	103%	112%	111%	106%	107%
Shaw MS		1,183	100	955	1,026	1,113	1,125	1,080	1,116	1,204	1,283	1,277	1,210	1,230
				81%	87%	94%	95%	91%	94%	102%	108%	108%	102%	104%
Sparks MS #	ZOOM	965		751	789	818	797	757	734	732	749	780	804	800
				78%	82%	85%	83%	78%	76%	76%	78%	81%	83%	83%

Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Beasley ES		776	100	824	848	702	709	711	701	710	725	745	760	772
				106%	109%	90%	91%	92%	90%	91%	93%	96%	98%	99%
Hall ES		682	50	648	660	572	611	611	617	621	628	637	644	658
				95%	97%	84%	90%	90%	90%	91%	92%	93%	94%	96%
Sepulveda ES		682	50	829	842	716	638	629	627	610	623	635	649	669
				122%	123%	105%	94%	92%	92%	89%	91%	93%	95%	98%
Spanish Springs ES		739	100	866	887	791	686	672	673	653	664	673	682	703
				117%	120%	107%	93%	91%	91%	88%	90%	91%	92%	95%
Taylor ES		634	50	739	740	635	575	573	567	556	570	581	595	615
				117%	117%	100%	91%	90%	89%	88%	90%	92%	94%	97%
Van Gorder ES		739	100	835	852	734	594	588	579	554	561	574	589	611
				113%	115%	99%	80%	80%	78%	75%	76%	78%	80%	83%
NEW ES		739	100	-	-	-	450	475	502	507	511	511	515	530
				-	-	-	66%	70%	74%	74%	75%	75%	75%	78%
Mendive MS		1,071		1,044	1,094	929	956	909	893	932	1,019	1,023	961	973
				97%	102%	87%	89%	85%	83%	87%	95%	95%	90%	91%
Shaw MS		1,183	100	955	1,027	1,069	935	973	997	1,096	1,080	1,074	1,040	1,032
				81%	87%	90%	79%	82%	84%	93%	91%	91%	88%	87%
NEW MS	ZOOM	1,412		-	-	925	1,049	1,038	1,066	1,134	1,138	1,142	1,124	1,123
				-	-	76%	86%	85%	88%	93%	93%	94%	92%	92%

Questions?